

LID00 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS

429 BOARD OF LICENSURE OF WATER SYSTEM OPERATORS

0104 WATER SYSTEM OPERATORS - BOARD OF LICENSURE

Account: 01490E010401 WATER SYSTEM OPERATORS

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
400000	PROF. SERVICES, NOT BY STATE	60,754	63,482	46,180	46,180	0	0	46,180	46,180
410000	PROF. SERVICES, BY STATE	0	0	20,000	20,000	0	0	20,000	20,000
420000	TRAVEL EXPENSES, IN STATE	198	1,278	800	800	0	0	800	800
430000	TRAVEL EXPENSES, OUT OF STATE	0	3,807	200	200	0	0	200	200
460000	RENTS	4,125	4,149	3,541	3,541	0	0	3,541	3,541
490000	GENERAL OPERATIONS	5,123	12,245	12,400	12,400	0	0	12,400	12,400
500000	EMPLOYEE TRAINING	455	56	1,600	1,600	0	0	1,600	1,600
560000	OFFICE & OTHER SUPPLIES	104	79	100	100	0	0	100	100
850000	TRANSFERS	1,635	1,443	1,718	1,718	0	0	1,718	1,718
	SUB TOTAL	72,395	86,539	86,539	86,539	0	0	86,539	86,539
	TOTAL	72,395	86,539	86,539	86,539	0	0	86,539	86,539